PCA Table
Data Dictionary

FFY
 Funding Fiscal Year which identifies when the appropriation becomes
 available for expenditure. Currently used in the PE, PT, PTM, AI,
 AIM, Allotment, ALG, ALR, Allotment Shadow, Appropriation, APR,
 Appropriation Shadow, BD, BDM, Cost Allocation, CA Maintenance,
 Document, DFR, Document Shadow, Descriptor Tables (D45, D53, D55,
 D88 & D89), Employee Master File, EF Maintenance, Error, FSM, GLR,
 GPR, History, Index Code, IC Maintenance, IN, IT, Labor Control,
 LC Maintenance, Organization Control Table, OC Maintenance, Operating
 File, OPE, OPP, OPR, Program Cost Account, PA Maintenance, Project
 Control Maintenance, SFR, Year End Adjusting, Reportable Payment,
 RPP, Warrant Write and WWP Files.

PCA
 Code that looks up expanded program information for the agency.
 Called a Program Cost Account. Currently used in the AI, AI
 Maintenance, Allotment, AL Shadow, ALG, BD, BD Maintenance, Cost
 Allocation, CA Maintenance, Descriptor D43, Error, FSM, Grant Project,
 GP Shadow, History, IT, IN, Organization Control, OC Maintenance,
 Operating, OPE, OPP, Program Cost Account, PA Maintenance, Project
 Control, PC Maintenance, Year End Adjusting, Document, DF Shadow,
 Vendor Payment, VP Shadow and VPP Files.

PCA-TYPE
 Code that classifies the PCA as being Direct or Indirect.   Valid
 codes are:
   1 - Direct
   2 - Service Center
   3 - Redistribution Account
   4 - Other Indirect
   5 - Special, Administration
   6 - Indirect that is allocated only during variance or year end
         Cost Allocation run.
 Currenly used in the Cost Allocation, CA Maintenance, Operating,
 OPP, Program Cost Account, PA Maintenance, and Document File.

TITLE-PCA
 Title for the PCA being established. Currently used in the
 Program Cost Account Table and its maintenance record.

PGM
 This is the first level of hierarchy in the program structure (program,
 element, component, task, PCA level 1). Currently used in the
 Appropriation, AP Shadow, Appropriation Symbol, AS Maintenance,
 Document, DF Shadow, Descriptor, DT Maintenance, Operating, OPP,
 Program Cost Account, PA Maintenance, Warrant Write, WWP, Allotment,
 AL Shadow, and the ALG Files.

ELEM
 This is the second level of hierarchy in the program structure (program,
 element, component, task, PCA Level 1). Currently used in the
 Appropriation, AP Shadow, Appropriation Symbol, AS Maintenance, Document,
 DF Shadow, Descriptor, DT Maintenance, Operating, OPP, Program Cost
 Account, PA Maintenance, Warrant Write, WWP, Allotment, AL Shadow, and
 the ALG Files.

COMPONENT
 This is the third level of hierarchy in the program structure (program,
 element, component, task, PCA level 1). Currently used in the
 Appropriation, AP Shadow, Appropriation Symbol, AS Maintenance,
 Document, DF Shadow, Descriptor, DT Maintenance, Operating, OPP, Program
 Cost Account, PA Maintenance, Warrant Write, WWP, Allotment, AL Shadow,
 and the ALG Files.

TASK
 This is the fourth level of hierarchy in the program structure (program,
 element, component, task, PCA level 1). Currently used in the
 Appropriation, AP Shadow, Appropriation Symbol, AS Maintenance,
 Document, DF Shadow, Descriptor, DT Maintenance, Operating, OPP, Program
 Cost Account, PA Maintenance, Warrant Write, WWP, Allotment, AL Shadow,
 and the ALG Files.

PCA-LVL-1
 This is the fifth level of hierarchy in the program structure (program,
 element, component, task, PCA Level 1). This is established in the
 Descriptor Table, however it does not have a direct relationship to
 the rest of the program structure. Currently used in the Descriptor
 D19, Operating, OPP, Program Cost Account, PA Maintenance, and
 Document Files.

LOC
 Field that is available to identify various locations that might
 apply to an agencies accounting needs. This is an agency defined
 field that is not validated. Currently used in the Error, History,
 Index Code, IC Maintenance, IN, IT, Operating, OPP, Program Cost
 Account, PA Maintenance, Year End Adjusting, and Document Files.

PROJ
 Code assigned to federal grants, projects for capital outlay or other
 categories that a department needs to collect costs that cannot be
 classified using other CALSTARS data elements. Currently used in the
 BD, BD Maintenance, Descriptor D42 & D48, Error, FSM, General Ledger,
 GLP, Grant Project, GP Shadow, GPE, GPG, History, Index Code, IC
 Maintenance, IN, IT, Operating, OPE, OPP, Program Cost Account, PA
 Maintenance, Project Control, PC Maintenance, Subsidiary, SFP, Year
 End Adjusting, Allotment, Cash Control, CC Shadow, Document, DF Shadow,
 Vendor Payment, VP Shadow, VPP, Warrant Write and WWP Files.

WORK-PHASE
 Identifies the different phase of a project. Currently used in the
 Allotment, Cash Control, CC Shadow, Document, DF Shadow, Warrant
 Write, WWP, BD, BDM, Error, FSM, Grant Project, GP Shadow, GPE, GPG,
 History, Index Code, IC Maintenance, IN, IT, Operating, OPE, OPP,
 Program Cost Account, PA Maintenance, Project Control, PC Maintenance
 and Year End Adjusting Files.

DISB-SEG-GROUP
 ADABAS Field containing the PCA Table disbursing fund information.
 Includes the Appropriation Symbol Table, Fund, Sub-Fund, Fund Detail,
 Fund source and Method.

ALLOT-PGM-LVL-IND
 Specifies the level of program and fund control exercised in the
 Allotment File. Values for this field are:
    0 = No control;
    1 = Program control;
    2 = Element control;
    3 = Component control;
    4 = Task control;
    5 = PCA control;
    A = Fund control only;
    B = Program and Fund control;
    C = Element and Fund control;
    D = Component and Fund control;
    E = Task and Fund control; and
    F = PCA and Fund control.
 Currently used in the Program Cost Account Table, PA Maintenance record,
 History File, IT record, Allotment File, Document File and Error File.

GOVR-BUD-PGM-LVL-IND
 Specifies the level of program information to maintain to match the
 Governor's Budget (CFIS level of detail). Values for this field are:
   0 - No program information;
   1 - Program level;
   2 - Element level;
   3 - Component level; or
   4 - Task level.
 Currently used in the Operating, Program Cost Account Table, PA
 Maintenance, OPP, Warrant Write and WWP Files.

ACT-INACT-IND
 This identifies a record (usually a table) as being available, temporarily
 available or not available for use in an accounting transaction. The
 valid values are:
    0 for available;
    1 for temporarily inactive; and
    2 for permanently inactive.
 When set to temporarily inactive a modifier must be included in the
 transaction in order for it to post. When set to permanently inactive
 the transaction will not be allowed to post. Currently used in the
 Appropriation Symbol, Index Code, Program Cost Account, Project Control,
 Transaction Decision Code, and Vendor Edit Tables and their related
 maintenance records.

CREATE-DATE8
 Date a record was established. In MMDDYYYY format. Currently used in
 the General Ledger File, Operating File, OS file/record, Subsidiary
 File, Cash Control File, Cash Control Shadow File, Document File,
 Allotment File, Warrant Write File and the WWP record.

PCA Table

Data Dictionary

LAST-UPDT-DATE8
 Most recent date that the record had a transaction posted to it.
 This can be either an accounting transaction for financial files
 or Table Maintenance transaction for Tables. Date is in MMDDYYYY
 format. Currently used in the General Ledger, Operating,
 Subsidiary, Allotment, AL Shadow, Appropriation, AP Shadow, Document,
 DF Shadow, PTM, ALR, APR, DFR, GLR, GPR, OPR, SFR, Employee Master,
 Labor Control, Appropriation Symbol, Cost Allocation, Descriptor,
 Index Code, Organization Control, Program Cost Account, Project Control,
 PT, Transaction Decision Code, Timesheet, Grant Project, GP Shadow,
 Cash Control, CC Shadow, Vendor Edit, RRC, Year End Adjusting, GLP,
 OPP, SFP, Vendor Payment, VP Shadow, VPP, Reportable Payment, and
 RPP Files.

FUND-SPLIT-GROUP1
 ADABAS created field that contains the first set of funding information
 for the PCA that is used in Cost Allocation/Fund split. This group
 contains the Appropriation Symbol, Fund, Sub-Fund, Fund Detail, Fund
 Source, Method, Percentage, Project number and Work Phase.

FED-CATLG-SCO-PROJ-NBR
 Federal Catalog number (Federal agency and program code) assigned to the
 project. Currently used in the Operating, OPP , Warrant Write, WWP,
 GPG, Descriptor Table D40,, Cash Control, Cash Control Shadow, Project
 Control Table and Project Control Table Maintenance Files.